

TOWN OF BROOKLYN
NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on Thursday, November 3, 2005 at 7:00 p.m. at the Brooklyn Town Office, located in the 1st National Bank, Green Lake Branch in the Town of Brooklyn, a Public Hearing on the 2006 Proposed Budget of the Town of Brooklyn will be held. The Proposed Budget is posted on the door of the Town Office and is available for inspection by appointment. For additional information regarding specific items or more details, please phone Marian Mildebrandt, Clerk at 294-6600 or 748-3320.

Town of Brooklyn Budget Summary for 2006

| Disbursements | 2005 9/30/05 | 2005 Estimated | 2005 Budget | 2005 Budget | # of Change |
|------------------------|-------------------------|---------------------------|------------------------|------------------------|------------------------|
| General Government | \$103,098.48 | \$112,143.79 | \$123,226.58 | \$123,226.58 | -1.88% |
| Public Safety | \$ 32,600.97 | \$ 68,368.32 | \$ 90,517.50 | \$ 90,517.50 | -14.29% |
| Public Works | \$188,600.86 | \$239,750.00 | \$270,125.00 | \$270,125.00 | 11.63% |
| Culture, Ed.& Rec. | \$ 45,596.61 | \$ 53,400.00 | \$ 66,695.00 | \$ 65,695.00 | 22.60% |
| Conservation Dev. | \$ 9,917.33 | \$ 12,620.20 | \$ 32,172.01 | \$ 32,172.01 | 136.08% |
| Capital Outlays | \$ 15,504.81 | \$ 15,504.81 | \$ 52,469.06 | \$ 52,469.06 | 14.14% |
| TOTAL EXPENSE | | | \$634,205.15 | \$634,205.15 | 8.16% |
| Receipts | | | | | |
| General Government | \$384,694.25 | \$391,311.18 | \$400,477.00 | \$407,537.00 | 12.89% |
| Intergovernmental | \$ 89,715.16 | \$152,022.04 | \$151,289.31 | \$151,289.31 | 2.10% |
| Licenses | \$ 3,962.56 | \$ 3,968.56 | \$ 4,320.00 | \$ 4,320.00 | -8.47% |
| Fees for Services | \$ 28,779.83 | \$ 31,908.43 | \$ 39,020.00 | \$ 39,020.00 | 127.59% |
| Int/gov. Fee for Serv. | \$ 36,875.14 | \$ 48,746.36 | \$ 41,487.03 | \$ 41,487.03 | -34.35% |
| Misc. | \$ 32,963.96 | \$ 35,108.85 | \$ 8,064.37 | \$ 8,064.37 | -27.35% |
| TOTAL INCOME | | | \$634,205.15 | \$634,205.15 | 7.53% |

Notice of Special Town Meeting
Of the Electors of the Town of Brooklyn

Notice is hereby given that on Thursday, November 3, 2005, pursuant to Section 60.12(1)c of Wisconsin Statutes, immediately following completion of the Public Hearing on the proposed budget which begins at 7:00 p.m. at the Brooklyn Town Office, a special meeting of the electors is called by the Town Board, for the following purposes:

- 1). To approve the total 2006 highway expenditures pursuant to Section 81.01 (3) of the Wisconsin Statutes.
- 2). To adopt the 2006 town tax levy to be paid in 2006 pursuant to Section 60.10(1)a of the Wisconsin Statutes.

Dated this 17th day of October, 2005
By: Marian Mildebrandt, Clerk